

Robert E. Mace, Ph.D., P.G.
The Meadows Center for Water & the Environment
Texas State University



presented to

Austin Regional Group of the Sierra Club
Austin, Texas; September 11, 2018

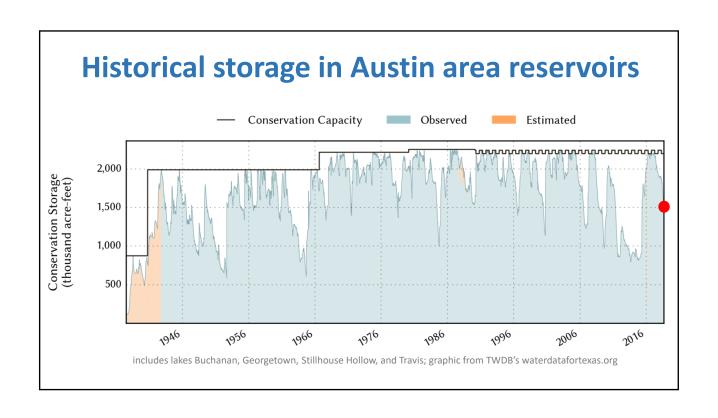


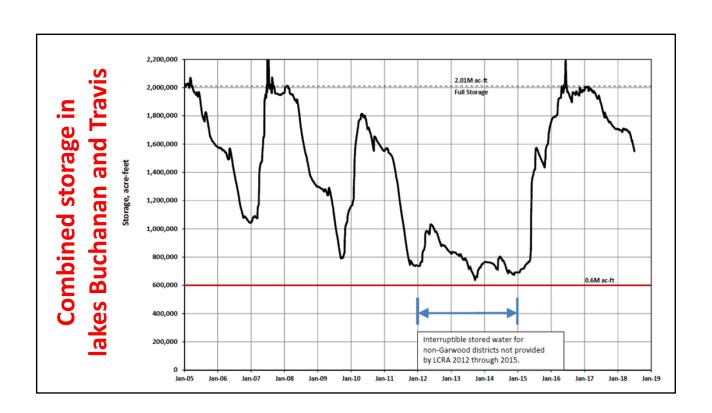


presentation available at sosecretoccultandconcealed.com

There is no life without water.
Because without water, there is no beer. And without beer, I will kill you all.

somecards
user card







- 2008: drought starts in March
- 2011: Lake Travis recedes to 35 percent full
- 2013: Lake Travis bottoms out at 29 percent full
- 2014: City Council creates the Austin Water Resource Planning Task Force
 - Task Force recommends developing an Integrated Water Resources Plan
 - Council creates a task force to develop plan
- 2015: Water Forward Task Force convenes
- 2016: Drought ends
- 2018: Draft water plan released
- 2018: Lake Travis at 61 percent full
- 2018: Seek Council approval





- Austin Water is leading the development of a 100 year water plan that reflects our community's values
- Goal: Ensure a diversified, sustainable, and resilient water future, with strong emphasis on water conservation

guiding principles

- the Colorado River is our core supply
- focus on conservation
- strengthen sustainability, reliability, and diversity through local sources
- avoid severe shortages
- use projects that are technically, socially, and economically feasible
- protect the environment
- meet drinking water standards
- coordinate with regional partners
- engage the public

Key Water Forward Drivers

2008 - 2016 Extreme Drought Austin and
Regional
Population
Growth
&
Development

Climate Change Impacts on Supply Reliability

Alignment with Community Values

The Council-appointed Task Force members are shown below:

Sharlene Leurig (Chair) District 4 - Council Member Casar	Lauren Ross District 5 - Council Member Kitchen			
Jennifer Walker (Vice-Chair) District 9 - Mayor Pro Tem Tovo	Todd Bartee District 6 - Council Member Flannigan			
Bill Moriarty Mayor Adler	Robert Mace District 7 - Council Member Pool			
Clint Dawson District 1 - Council Member Houston	Marianne Dwight District 8 - Council Member Troxclair			
Sarah Richards District 2 - Council Member Garza	Diane Kennedy District 10 - Council Member Alter			
Perry Lorenz District 3 - Council Member Renteria				

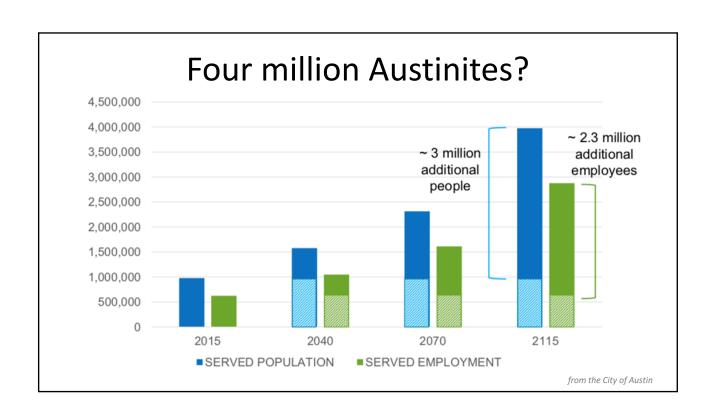
The Task Force also included Ex Officio members from several City of Austin departments:

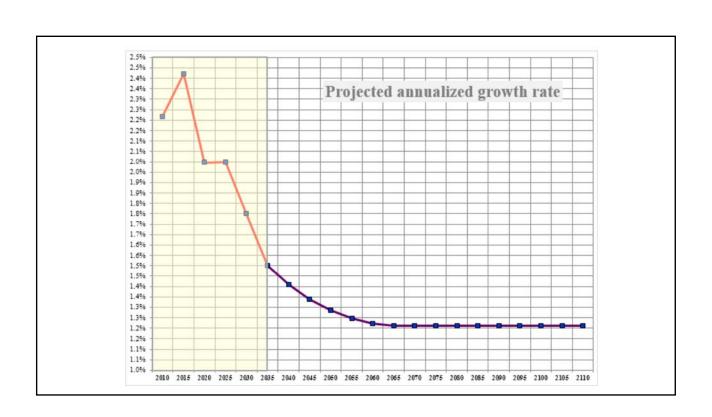
Austin Water	Office of Innovation
Greg Meszaros, Director	Kerry O'Connor, Chief Innovation Officer
Austin Energy	Office of Sustainability
Kathleen Garrett, Director of Environmental Services	Lucia Athens, Chief Sustainability Officer
Austin Resource Recovery	Parks and Recreation
Sam Angoori, Director	Sara Hensley, Interim Assistant City Manager
Neighborhood Housing and Community	Watershed Protection
Development	Chris Herrington, Supervising Engineer
Josh Rudow, Planner Senior	

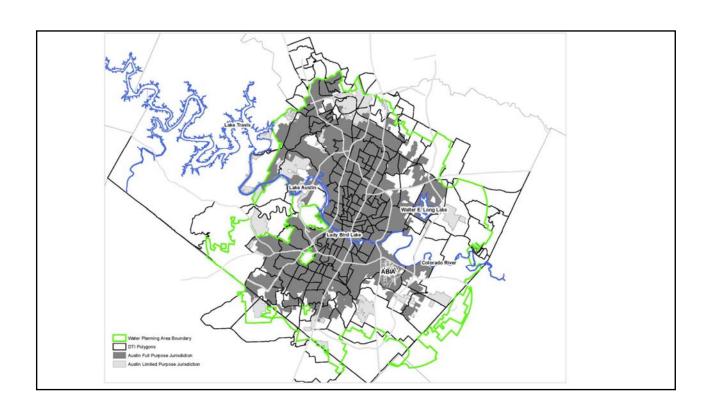
Planning (in a nutshell)

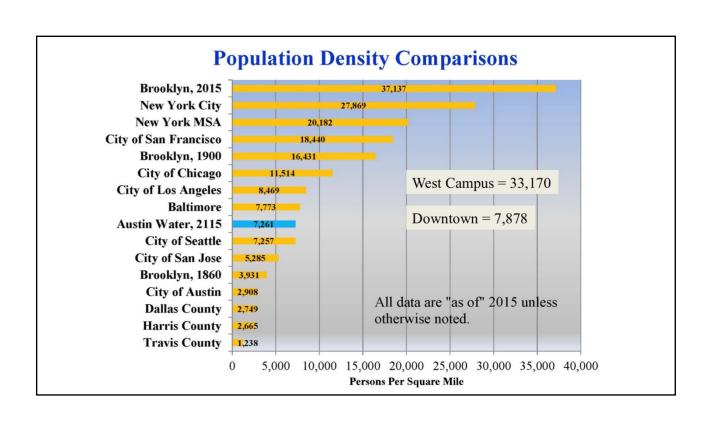
- How much water are we going to need?
- How much do we have now?
- Do we have enough?
- If we don't, what do we need to do to get more?
- How much will it cost?

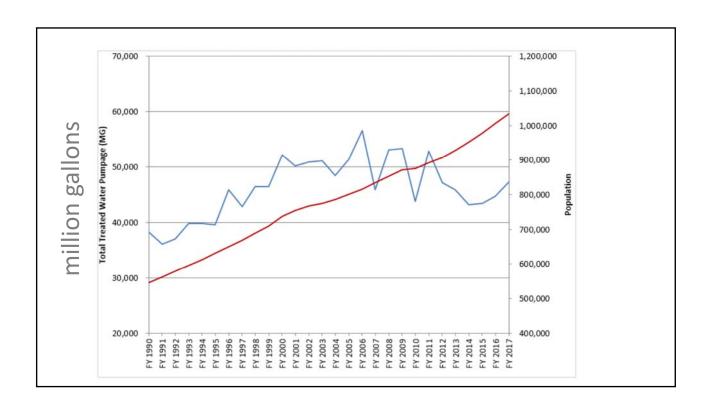
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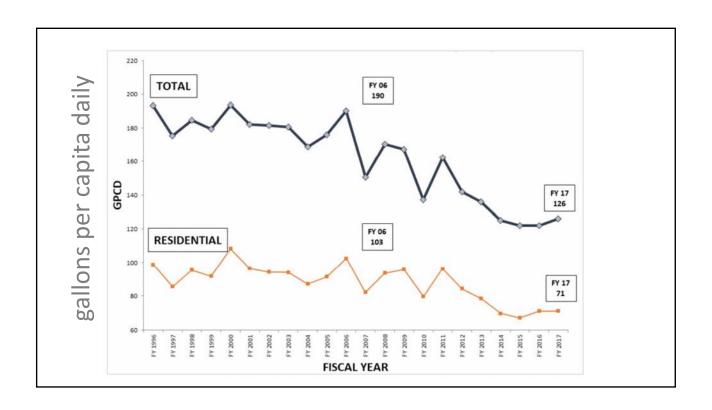


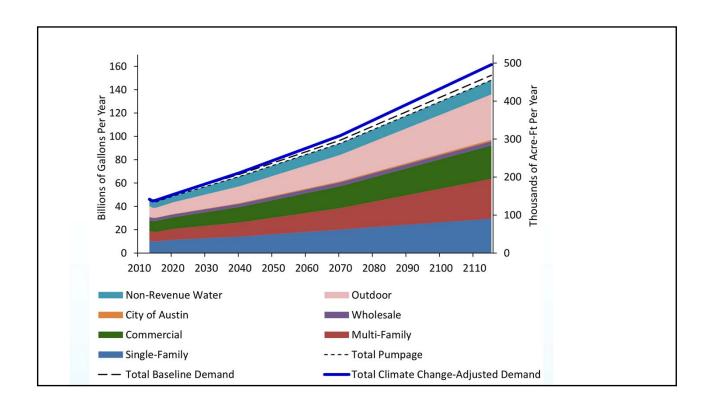




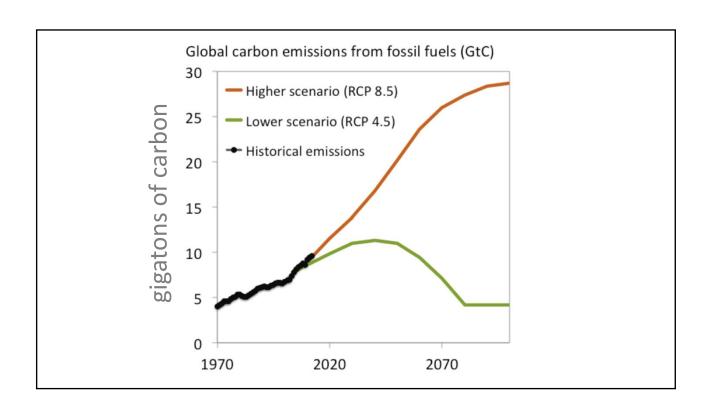


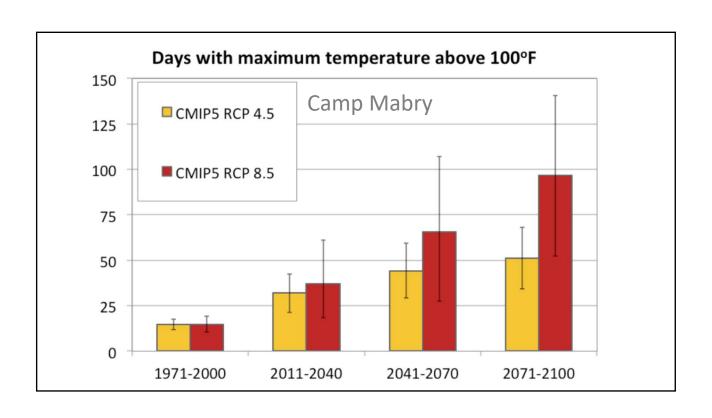


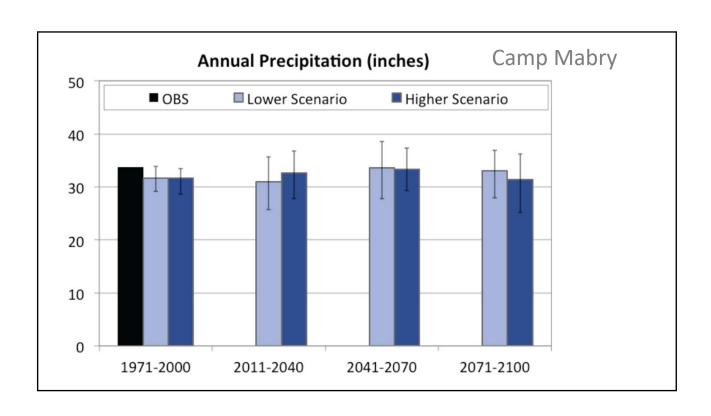


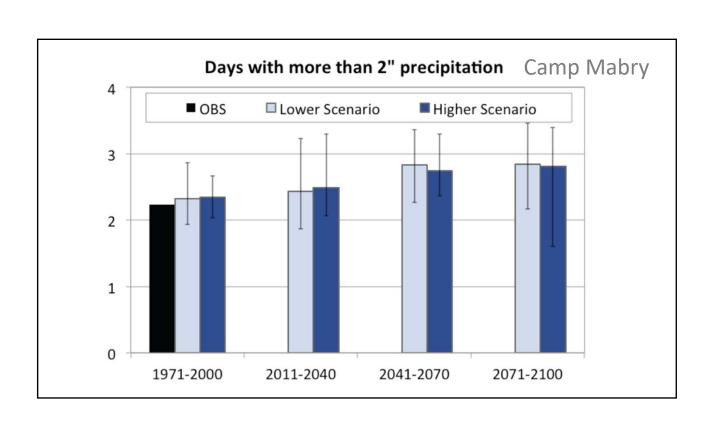


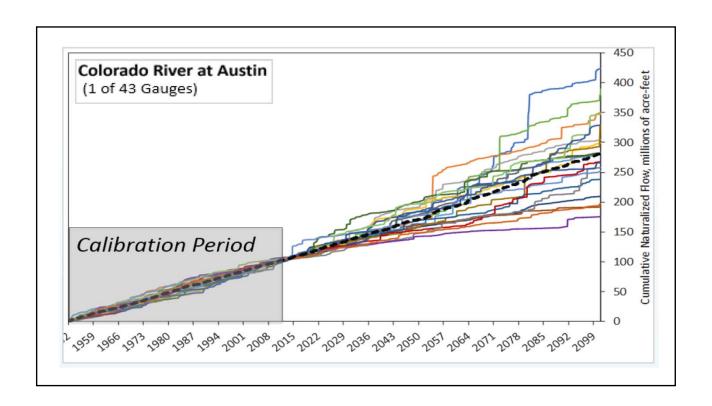
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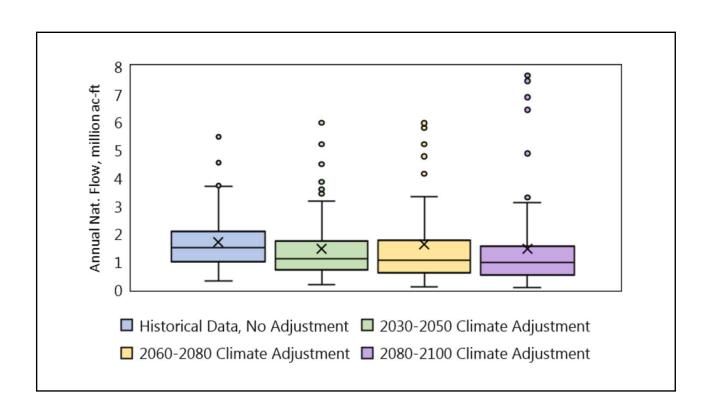


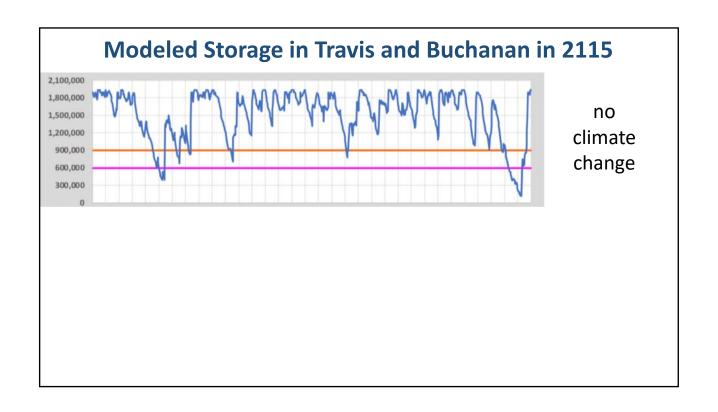


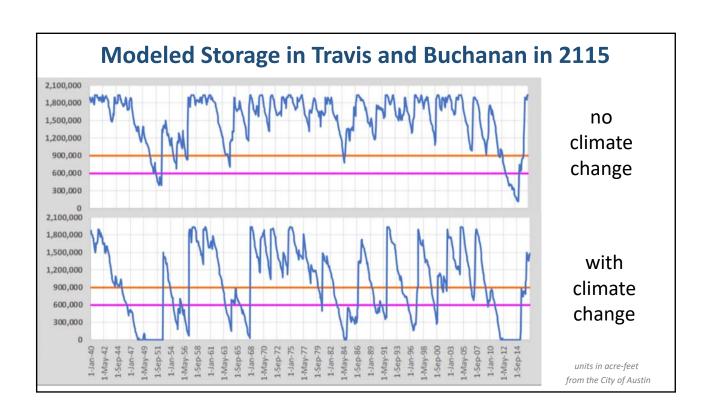




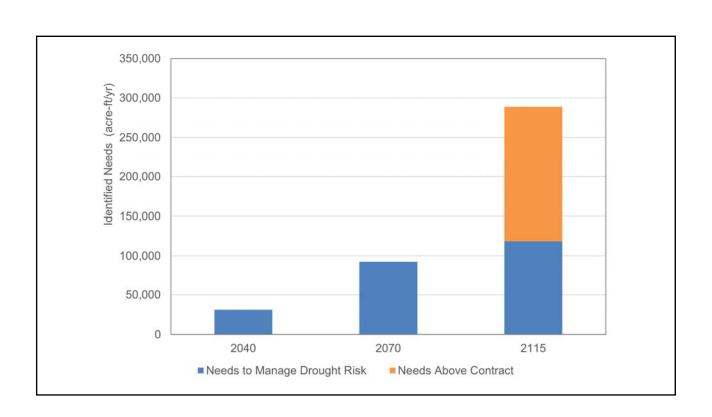




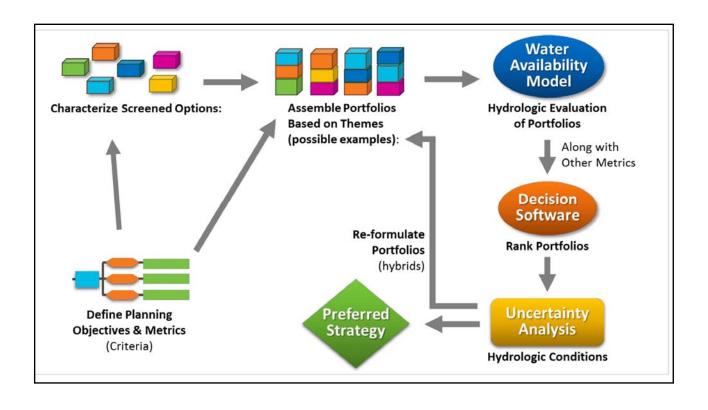


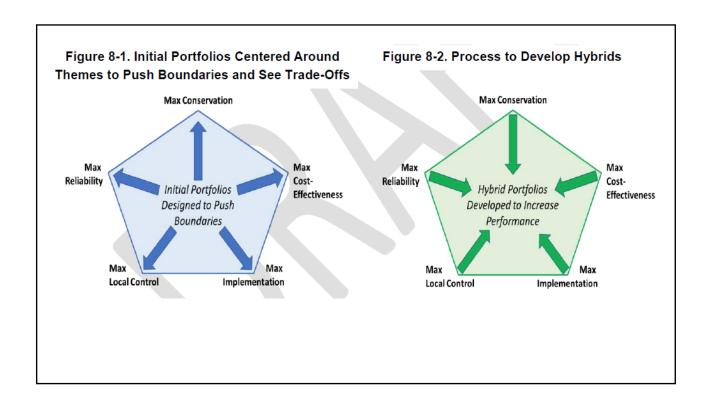


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Recommended Options	Average/ Drought	Estimated Yield Capacity (Acre Feet per Year)1			
		2020	2040	2070	2115
Demand Management Options					
Advanced Metering Infrastructure (AMI)	Both	596	3,882	5,766	9,371
Water Loss Control	Both	3,108	9,326	10,918	13,064
CII Ordinances	Both	1,063	1,063	1,063	1,063
Benchmarking	Both	=	5,953	11,670	25,228
Landscape Ordinance	Both	-	3,038	7,428	15,050
Landscape Transformation Incentive	Both	1=	321	633	929
Irrigation Efficiency Incentive	Both	42	205	427	394
Lot Scale Stormwater Harvesting	Both	-	329	869	2,275
Lot Scale Rainwater Harvesting	Both	-	1,550	4,032	9,251
Greywater Harvesting	Both	-	2,126	5,617	12,667
Building Scale Wastewater Reuse	Both	-	1,323	3,672	7,875
AC Condensate Reuse	Both	100	1,084	2,711	5,150
Demand Management Options Sub-Total	_	4,908	30,202	54,806	102, 317

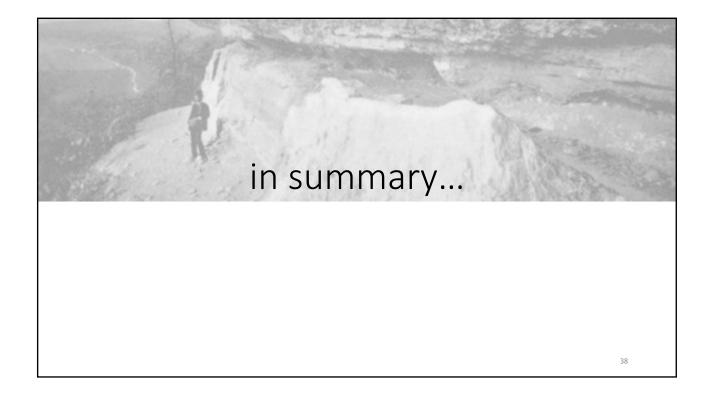
AFY = acre-feet per year

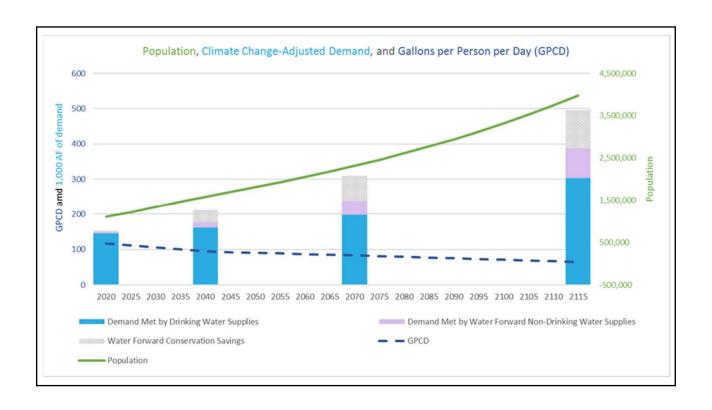
Recommended Options	Average/ Drought	Estimated Yield Capacity (Acre Feet per Year) ¹				
		2020	2040	2070	2115	
Water Supply Options						
Aquifer Storage and Recovery	Drought	-	60,000	60,000	90,000	
Brackish Groundwater Desalination	Both	-	-	5,000	16,000	
Direct Non-Potable Reuse	Both	500	12,000	25,000	54,600	
Indirect Potable Reuse (IPR) through Lady Bird Lake	Drought	-	11,000	20,000	20,000	
Capture Local Inflows to Lady Bird Lake (infrastructure also included as part of IPR, above)	Average	-	3,000	3,000	3,000	
Off Channel Reservoir	Both	-	-	25,000	25,000	
Distributed Wastewater Reuse	Both	-	3,154	14,467	30,049	
Sewer Mining	Both	-	1,000	2,211	5,284	
Community Stormwater Harvesting	Both	-	158	236	504	
Drought Supply Options	-	-	71,000	80,000	110,000	
Average/Both Supply Options	-	500	19,312	74,914	134,437	
Water Supply Options Sub-Total	-	500	90,312	154,914	244,437	
OVERALL TOTAL	-	5,408	120,512	209,720	346,754	

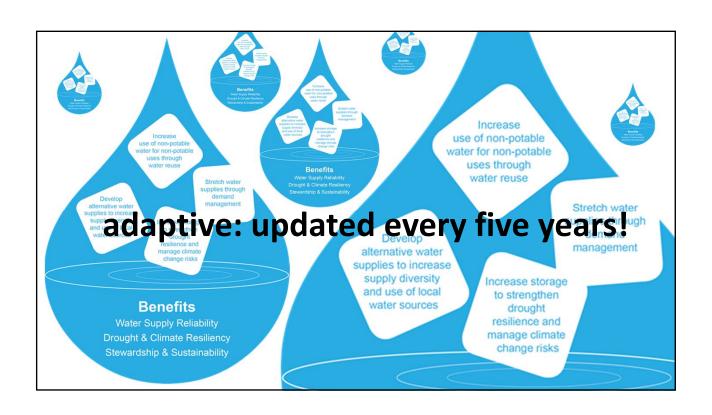
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Options	Total Unit Cost (\$/AF)	Capital Unit Cost (\$/AF)	O&M Unit Cost (\$/AF)	AF = acre-foot
Advanced Metering Infrastructure	\$2,800			
Water Loss Control Utility Side	\$3,690			
CII Ordinances for Cooling Towers and Steam Boilers	\$71			
Water Use Benchmarking and Budgeting	\$21			
Landscape Transformation Ordinance	\$23			
Landscape Transformation Incentives	\$96			
Irrigation Efficiency Incentives	\$202			
Stormwater Harvesting (Lot-Scale)	\$6,470			
Rainwater Harvesting (Lot-Scale)	\$2,864			
Gray water Harvesting (Lot-Scale)	\$9,797			
Building Scale W astewater Reuse (Lot-Scale)	\$11,726			
AC Condensate Reuse (Lot-Scale)	\$2,702			
Aquifer Storage and Recovery		\$1,174	\$318	
Brackish Groundwater Desalination		\$1,883	\$807	
Direct Non-Potable Reuse (Centralized Reuse – Purple Pipe)	\$1,229			
Indirect Potable Reuse with Capture Lady Bird Lake Inflows		\$284	\$321	
Off-Channel Reservoir w/ Lake Evaporation Suppression		\$499	\$347	
Community-Scale Distributed Wastewater Reuse	\$2,906			A couple strategies considered but not used:
Community-Scale Wastewater Scalping (Sewer Mining)	\$4,261			Direct potable reuse: \$2,204
Community-Scale Stormwater Harvesting	\$11,666			Seawater desalination: \$3,032









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robertmace@txstate.edu (512)245-6021 @MaceatMeadows



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resources

- waterdatafortexas.org
- 2014 Austin Water Resource Planning Task Force
- Austin Water Forward
- Austin Water Forward Task Force
- Climate change analysis